

महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष ४, अंक ५४(३)]

मंगळवार, जुलै १७, २०१८/आषाढ २६, शके १९४०

पुष्ठे २२, किंमत : रुपये २७.००

असाधारण क्रमांक १०९

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of Article 348 of the Constitution of India, the following translation in English of the Maharashtra (Second Supplementary) Appropriation Act, 2018 (Mah. Act No. XLII of 2018), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

RAJENDRA G. BHAGWAT,

I/c. Secretary (Legislation) to Government,

Law and Judiciary Department.

MAHARASHTRA ACT NO. XLII OF 2018.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 17th July 2018).

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2019.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2019; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-ninth Year of the Republic of India as follows:—

1. This Act may be called the Maharashtra (Second Supplementary) Appropriation Short title. Act, 2018.

भाग आठ-१०९-१. एचबी-१७२४-१. Withdrawal of 1,14,45,83,15,000 Financial Year 2018-2019.

2. From and out of the Consolidated Fund of the State, there may be paid and Rs. applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of eleven thousand four hundred forty five crores Consolidated eighty three lakhs fifteen thousand rupees towards defraying the several charges which Fund of the will come in course of payment during the year ending on the thirty-first day of March State for the 2019, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2019.

| * | | Total | 4 | RS. | | 91,20,000 | 31,57,00,000 | 4,72,18,33,000 | | 15,00,00,000 | 1,01,00,00,000 | 6,20,66,53,000 | | 14,23,94,000 | 1,80,00,000 | 000 000 00 | 15,75,00,000 |
|--|----------------------|--|----------------------|-----|---|--|--------------|---------------------------------------|---|---------------------------|----------------|---|------------------|--------------------------------------|---------------|-------------|-------------------------------------|
| | eding - | Charged on the Consolidated Fund | | Rs. | | 91,20,000 | : | : | | 1 | : | 91,20,000 | | • | : | | • |
| | Sums not exceeding - | Voted by the Legislative Assembly Con | (4) | Rs. | , | 1 | 31,57,00,000 | 4,72,18,33,000 | | 15,00,00,000 | 1,01,00,00,000 | 6,19,75,33,000 | | 14,23,94,000 | 1,80,00,000 | | 15,79,00,000 |
| THE SCHEDULE (See sections 2 and 3) | | Head of Account | (3) | | A-EXPENDITURE ON REVENUE ACCOUNT General Administration Department | President, Vice-President/Governor/Administrator of Union Territories Council of Ministers | Elections | Secretariat-General Services | Public Works Other Administrative Services Miscellaneous General Services | Information and Publicity | Civil Aviation | Total-General Administration Department | Home Department. | Administration of Justice Police. | State Perise | | Taxes on Vehicles Road Transport |
| | | | | | | 2012, | 2015, | reral 2052, | 2059, 2070, 2075, | 2220, | 3053, | | | 2014, 2055, 2030 | 2039 | | 2041, |
| | | Services and Purposes | (3) | | | Governor and Council of Ministers | Elections | Secretariat and Miscellaneous General | Services | Information and Publicity | Civil Aviation | | | Police Administration | Party Control | State Ewise | Transport Administration |
| | No.of Grant | other | Appropriation (1) | | | A-1 | A-2 | A-4 | | A-6 | A-7 | | | B-1 | r | D-Z | B-3 |

| 1,23 1,24 1,44 | No.of Grant | ŧ | | (C pills & cilonoc pac) | Sums not exceeding | - 6 | |
|--|-------------|---|-------|---|--------------------|----------|----------------|
| 10,000 1 | other | | | | | d on the | Total |
| 3056, Injand Water Transport Re. Re. Re. Re. Re. Secretarists and Other General Services 2045, Other Taxes and Duties on Commodities and Services 52,00,000 | (1) | | | (3) | (4) | | |
| Secretariate and Other General Services Secretariat-General Services | | | | | Rs. | Rs. | Re |
| Secretaristic and Other General Services 2045, Other Taxes and Ducises on Commodities and Services 52,00,000 2075, Riscultancius General Services Total-Home Department. 32,44,94,000 3. Revenue and District Administration 2003, Land Revenue and Forests Department. 32,44,94,000 4. Revenue and District Administration 2004, Other Taxes and Duches on Commodities and Services 2005, Other Administration 2005, Other Social Services 2005, Other Social | | | 3056, | Inland Water Transport | | | |
| 2052, Secretarist-General Services Total-Home Department. 22,44,94,000 3] | B-4 | Secretariate and Other General Services | 2045, | Other Taxes and Duties on Commodities and Services | 62,00,000 | : | 62,00,000 |
| Total-Home Department | | | 2052, | Secretariat-General Services | | | |
| Total-Home Department. 32,44,94,000 3. | | | 2075, | Miscellaneous General Services | | | |
| Revenue and District Administration 2029, Land Revenue 2029, Land Revenue 2025, Other Social Services 2035, Other Administration 2037, Urban Development 2037, Urban Development 2037, Urban Development 2037, Urban Development 2035, Social Services 2035, Other Services 2035, O | | | | Total-Home Department, | 32,44,94,000 | : | 32,44,94,000 |
| Revenue and District Administration 2029, Land Revenue 2029, Land Revenue 2029, Land Revenue 2025, Other Paxes and Duties on Commodities and Services 2023, District Administration. 2070, Other Administration. 2070, Other Administration. 2070, Other Administration Services 2025, Welfare of Scheduled Castes, Scheduled Tribes, Other 2025, Welfare of Scheduled Castes, Scheduled Tribes, Other 2025, Social Services 2025, Social Services 2025, Relief on Account of Natural Calamities 2025, Relief on Account of Natural Calamities 2025, Relief on Account of Natural Calamities 2025, Hill Areas. 2025, Agricultural Research and Education 2025, Agricultural Research and Education 2025, Hill Areas. 202 | | | | | | | |
| Revenue and District Administration 2029, Land Revenue Land Revenue | | | | Revenue and Forests Department. | | | |
| 2045, Other Taxes and Duties on Commodities and Services 2023, District Administration. 2070, Other Administration. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Social Services 2225, Other Social Services 2226, Other Social Services 2246, Reilef on Account of Natural Calamities 1,57,11,000 2,6 2251, Hill Areas 2251, Hill Areas | 3 | Revenue and District Administration | 2029, | Land Revenue | 42,70,00,000 | i | 42,70,00,000 |
| 2053, District Administration. 2070, Other Administrative Services 2217, Urban Development 2225, Backeduled Castes, Scheduled Tribes, Other 2225, Social Security and Welfare 2225, Other Social Services 2226, Other Social Services 2226, Other Social Services 2245, Relief on Account of Natural Calamities 2246, Forestry and Wild Life 2415, Agricultural Research and Education 2551, Hill Areas Total-Revenue and Forests Department. 3,21,04,43,000 3,22,044, 33,000 3,22,045, British Research and Education 2551, Hill Areas | | | 2045, | Other Taxes and Duties on Commodities and Services | | | |
| 2070, Other Administrative Services 2217, Urban Development 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other 2225, Social Security and Welfare 2225, Other Social Services Relief on Account of Natural Calamities 2245, Relief on Account of Natural Calamities 2246, Forestry and Wild Life Forest 2251, Hill Areas Total-Revenue and Forests Department. 3,21,04,43,000 3,2 | | | 2053, | District Administration. | | | |
| Other Social Services 2217, Urban Development 7,97,91,000 2225, Walfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Services 2235, Other Social Services 2235, Other Social Services 2245, Relief on Account of Natural Calamities 2245, Relief on Account of Natural Calamities 1,57,11,000 2,68 79,41,000 2,68 79,41,000 2,68 79,41,000 2,58 79,41,000 3,21,04,43,000 | | | 2070, | Other Administrative Services | | | |
| Reiief on Account of Natural Calamities 2245, Walfare of Scheduled Castes, Scheduled Tribes, Other 2256, Other Social Security and Welfare 2256, Other Social Services Forest 2246, Forestry and Wild Life 2,68,79,41,000 2,68 2415, Hill Areas Total-Revenue and Forests Department. 3,21,04,43,000 3,2 | 0.5 | Other Social Services | 2217, | Urban Development | 7,97,91,000 | ī | 7,97,91,000 |
| Relief on Account of Natural Calamities 2245, Relief on Account of Natural Calamities 2.56, Relief on Account of Natural Calamities 2.68,79,41,000 2,6 2415, Agricultural Research and Education 2.51,04,43,000 3,21,04,43,000 3,2 | | | 2225, | Welfare of Scheduled Castes, Scheduled Tribes, Other | | | |
| Refiref on Account of Natural Calamities 1,57,11,000 2,68 2406, Foresty and Wild Life 2415, Agricultural Research and Education 3,21,04,43,000 3,2 3,21,04,43,000 3,2 3,21,04,43,000 3,2 3 | | | 2235, | Backward Classes and Minorities, Social Security and Welfare | | | |
| Relief on Account of Natural Calamities 2245, Relief on Account of Natural Calamities 1,57,11,000 2,6 Forest 2406, Forestry and Wild Life 2,68,79,41,000 2,6 Z415, Agricultural Research and Education 2551, Hill Areas Total-Revenue and Forests Department. 3,21,04,43,000 3,2 | | | 2250, | Other Social Services | | | |
| Forest 2,68,79,41,000 2415, Agricultural Research and Education 2,68,79,41,000 2551, Hill Areas Total-Revenue and Forests Department. 3,21,04,43,000 | C-6 | Relief on Account of Natural Calamities | 2245, | Relief on Account of Natural Calamities | 1,57,11,000 | ŧ | 1,57,11,000 |
| 2415, Agricultural Research and Education 2551, Hill Areas Total-Revenue and Forests Department. 3,21,04,43,000 | 0-7 | Forest | 2406, | Forestry and Wild Life | 2,68,79,41,000 | : | 2,68,79,41,000 |
| 3,21,04,43,000 | | | 2415, | Agricultural Research and Education Hill Areas | | | |
| | | | | Total-Revenue and Forests Department. | 3,21,04,43,000 | ; | 3,21,04,43,000 |
| | | | | | | | |

Urban Development Department.

| No.of Grant | 54 | | (See sections 2 and 3) | Sums not exceeding | xceeding - | |
|---------------------|---------------------------------------|-------------------------|---|--------------------------------------|-------------------------------------|----------------|
| other | Services and Purposes | | Head of Account Vo | Voted by the Legislative Assembly | Charged on the Consolidated Fund | Total |
| Appropriator (1) | (2) | | (3) | (4) | | |
| | | | | Rs. | Rs. | Rs. |
| | | | Agriculture, Animal Husbandry, Dairy Development and Fisheries Department. | | | |
| 2 | Agriculture Services | 2401, 2402, 2415, | Crop Husbandry Soil and Water Conservation Agricultural Research and Education | 2,89,80,92,000 | 1,70,00,000 | 2,91,50,92,000 |
| D-4 | Animal Husbandry | 2403, | Animal Husbandry | 40,39,03,000 | : | 40,39,03,000 |
| D-5 | Dairy Development | 2404, | Dairy Development | 19,50,93,000 | : | 19,50,93,000 |
| 9-0 | Fisheries | 2405, | Fisheries | 5,38,45,000 | :: | 5,38,45,000 |
| | | | Total-Agriculture, Animal Musbandry, Dairy Development and Fisheries Department. | 3,55,09,33,000 | 1,70,00,000 | 3,56,79,33,000 |
| | | | School Education and Sports Department. | | | |
| E-2 | General Education | 2202, | General Education | 2,000 | : 0 | 2,000 |
| ů. | Secretariat and Other Social Services | 2204, | Sports and Youth Services Art and Culture | 14,62,44,000 | : | 14,62,44,000 |
| | | 2225, | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare | | | |
| | | 2251, | Secretariat-Social Services | | | |
| | | | Total-School Education and Sports Department. | 14,62,49,000 | 0 | 14,62,49,000 |

| | | Total | | Rs. | 2,82,26,27,000 | 6,63,00,000 | 2,88,89,27,000 | | 30,00,000 | | 30,00,000 | | 44,70,000 | 44,70,000 | | 8,25,28,000 |
|------------------------|----------------------|--|----------------------|-----|--|---|-------------------------------------|---------------------|------------------------------|---------------------------------------|---------------------------|--------------------------|-------------------|--------------------------------|-------------------------------|---------------------------|
| | ding - | Charged on the Consolidated Fund | | R. | : | i | : | | : | | 1 | | 1 | ŧ | | 4,18,74,000 |
| | Sums not exceeding - | Voted by the Legislative Assembly Con | (4) | Rs. | 2,82,26,27,000 | 6,63,00,000 | 2,88,89,27,000 | | 30.00.000 | | 30,00,000 | | 44,70,000 | 44,70,000 | | 4,06,54,000 |
| (See sections 2 and 3) | | Head of Account Vo | (3) | | District Administration: Other Administrative Services Urban Development Roads and Bridges | Compensation and Assignments to Local Bodies and Penchayati Raj Institutions | Total-Urban Development Department. | Finance Denartment. | Obbase Administrative Confee | Miscellaneous General Services | Total-Finance Department. | Public Works Department. | Roads and Bridges | Total-Public Works Department. | Law and Judiciary Department. | Administration of Justice |
| | | | | | 2053, 2070, 2217, 3054, | 3604, | | | 000 | 2075, | | | 3054, | | | 2014, |
| | 44 | Services and Purposes | (2) | | Urban Development and Other Advance Services | Compensation and Assignments to Local Bodies and Penchayati Raj Institutions | | | | Other Fiscal and Miscallandous Sences | | | Roads and Bridges | | | Administration of Justice |
| | No.of Grant | other | Appropriation (1) | | F-2 | 7 | | | | 6-2 | | | ÷ | | | 17 |

| Appropriation (1) 3-2 Secretaria | Secretarist and Other Social and Economic 2052, Services 2070, 2235. | read of woodills | Legislative Assembly Consolidated Fund | Fund | |
|-----------------------------------|--|---|--|-------------|-----------------|
| (1) 3-2 Secretariz Services | (2) st and Other Social and Economic 2052, 2070, | | | | |
| | at and Other Social and Economic 2052, 2070, 2235. | (3) | (4) | | |
| | 2070, | Secretariat-General Services | Rs. Rs. 3,000 | i | Rs. 3,000 |
| | 2235. | | | , | |
| | | | | | |
| | 2250, | Other Social Services | | | |
| | 3475, | Other General Economic Services | | | |
| | | Total-Law and Judiciary Department. | 4,06,57,000 4,18 | 4,18,74,000 | 8,25,31,000 |
| | | | | | |
| | | Industries, Energy and Labour Department. | | | |
| K-6 Energy | 2801, | | 53,25,60,000 | : | 53,25,60,000 |
| | 2810, | New and Renewable Energy | | | |
| | | Total-Industries, Energy and Labour Department. | 53,25,60,000 | : | 53,25,60,000 |
| | | | | | |
| | | Rural Development Department. | | | |
| L-2 District A | District Administration. 2053, | District Administration. | 20,15,23,000 | : | 20,15,23,000 |
| L-3 Rural Der | Rural Development Programmes. 2059, | Public Works | 13,47,28,50,000 | 1 | 13,47,28,50,000 |
| | 2235, | | | | |
| | 2415, | | | | |
| | 2501, | , Special Programmes for Rural Development | | | |
| | 2505, | - | | | |
| | 2515, | Other Rural Development Programmes | | | |
| | 2810, | , New and Renewable Energy | | | |
| | 3054, | Roads and Bridges | | | |

| | | Total | | Rs. | 13,67,43,73,000 | , | | 2,98,22,000 | 2,98,22,000 | | | 4,28,80,01,000 | | 4,28,80,01,000 | | 20,00,00,000 | 1,92,68,000 | 3,000 | | | | |
|------------------------|--------------------|---|---------------|-----|-------------------------------------|---|---|-------------------------------------|---|---|--|---|-----------------------------|--|----------------------|------------------------|--------------------------------------|----------------------------|----------------------|---------------------------|-----------------|--|
| | - Buil | Charged on the Consolidated Fund | | Rs. | F. | | | : | i | | | 1 | | : | | 20,00,00,00 | : | 1 | | | | |
| | Sums not exceeding | Voted by the Legislative Assembly Cons | (4) | Rs. | 13,67,43,73,000 | | | 2,98,22,000 | 2,98,22,000 | | | 4,28,80,01,000 | | 4,28,80,01,000 | | 1 | 1,92,68,000 | 3,000 | | | | |
| (See sections 2 and 3) | | Head of Account Vo | 3 | | Total-Rural Development Department. | | Food, Civil Supplies and Consumer Protection Department. | Food, Storage and Warehousing | Total-Food, Civil Supplies and Consumer Protection Department. | I | Social Justice and Special Assistance Department. | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | Social Security and Welfare | Total-Social Justice and Special Assistance Department. | Planning Department. | Rural Employment | Cansus, Surveys and Statistics | General Education | Technical Education. | Sports and Youth Services | Art and Culture | |
| | | Services and Purposes | (6) | (4) | | | | Food, Storage and Warehousing 2408, | | | | Scheduled Caste and Scheduled 2225, er Backward Classes and | Minorities. 2235, | | | Rural Employment 2505, | Census, Surveys and Statistics 3454, | District Plan-Nashik 2202, | 2203, | 2204, | 2205, | |
| | No. of Grant | other | Appropriation | (4) | | | | M-2 F | | | | N-3 | _ | | | 0-3 | 6-0 | 0-36 | | | | |

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| | | 1970 | | Rs. | | | | | | | | | | | | | | | | | | | | | | 1,000 | | | | | | | | |
|------------------------|--------------------|--------------------------------------|---------------|-----|---------------------------|-----------------------------|-------------------|---------------------------|--|-----------------------|-----------|----------------|------------------|-------------------|-----------|------------------------|------------------------------------|------------------|-------|--------------------------|------------------------------|-------------------|-------------------------------|---------|---|--------------------|----------------------|---------------------------|-----------------|---------------------------|----------------|-----------------------------|-------------------|--|
| | - 6 | Charged on the Consolidated Fund | | Rs, | | | | | | | | | | | | | | | | | | | | | | : | | | | | | | | |
| 1 | Sums not exceeding | | (4) | | | | | | | | | | | | | | | | | | | | | | | 1,000 | | | | | | | | |
| | Sums | Voted by the Legislative Assembly | | Rs. | , | | | | , | | | | | | | | | | | | | | | | | | | | | | | | | |
| (See sections 2 and 3) | | Head of Account | (3) | | Medical and Public Health | Water Supply and Sanitation | Urban Development | Information and Publicity | Welfare of Scheduled Castes, Scheduled Tribes, Other Parkward Classes and Minorities. | Labour and Employment | Nutrition | Crop Husbandry | Animal Husbandry | Dairy Development | Fisheries | Forestry and Wild Life | Other Rural Development Programmes | Minor Irrigation | Power | New and Renewable Energy | Village and Small Industries | Roads and Bridges | Secretariat-Economic Services | Tourism | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | General Education | Technical Education. | Sports and Youth Services | Art and Culture | Medical and Public Health | Family Welfare | Water Supply and Sanitation | Urban Development | |
| | | | | | 2210, | 2215, | 2217, | 2220, | 2225, | 2230, | 2236, | 2401, | 2403, | 2404, | 2405, | 2406, | 2515, | 2702, | 2801, | 2810, | 2851, | 3054, | 3451, | 3452, | 3604, | 2202, | 2203, | 2204, | 2205, | 2210, | 2211, | 2215, | 2217, | |
| | | Services and Purposes | (2) | | | | | | | | | | | | | | | | | | | | | | | District Plan-Beed | | | | | | | | |
| | No.of Grant | other | Appropriation | (*) | | | | | | | | | | | | | | | | | , | | | | | 0-54 Dis | | | | | | | | |

| | Total | | Rs. | | | | | | | | | | | | | | | | | | | | | | 51,92,72,000 | | 18,38,000 | 18,38,000 |
|--------------------|--|----------------------|-----|---------------------------|--|--|-----------------------------|-----------|----------------|------------------|-------------------|-----------|------------------------|--------------|--|------------------------------------|------------------|-------|--------------------------|------------------------------|-------------------|-------------------------------|---------|---|----------------------------|---------------------|-------------------------------|---------------------------|
| - Guip | Charged on the Consolidated Fund | | Rs. | | | | | | | | | | | | | | | | | | | | | | 20,00,00,00,000 | | 1 | 1 |
| Sums not exceeding | Voted by the Legislative Assembly Con | (4) | Rs. | | | | | | | | | | | | | | | | | | | | | | 1,92,72,000 | | 18,38,000 | 18,38,000 |
| | Head of Account Voted Legis | (3) | | Information and Publicity | Welfare of Scheduled Castes, Scheduled Tribes, Other | Backward Classes and Pinnerness. Labour and Employment | Social Security and Welfare | Nutrition | Crop Husbandry | Animal Husbandry | Dairy Development | Fisheries | Forestry and Wild Life | Co-operation | Special Programmes for Rural Development | Other Rural Development Programmes | Minor Irrigation | Power | New and Renewable Energy | Village and Small Industries | Roads and Bridges | Secretariat-Economic Services | Tourism | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | Total-Planning Department. | Housing Department. | Other Administrative Services | Total-Housing Department, |
| | | | | 2220, | 2225, | 2230, | 2235, | 2236, | 2401, | 2403, | 2404, | 2405, | 2406, | 2425, | 2501, | 2515, | 2702, | 2801, | 2810, | 2851, | 3054, | 3451, | 3452, | 3604, | | | 2070, | |
| | Services and Purpases | (2) | | | | | | | | | | | | | | | | | | | | | | | | | Other Administrative Services | |
| No.of Grant | or | Appropriation (1) | 7=1 | | | | | | | | | | | | | | | | | | | | | | | | 0-2 0 | |

| | | Total | | Rs. | | 11,17,45,42,000 | | | 11,17,45,42,000 | | 3,64,63,33,000 | 3,64,63,33,000 | | 2,01,27,17,000 | | | | | | | | | | |
|--|----------------------|---|----------------------|-----|---------------------------|---------------------------|----------------|-----------------------------|---------------------------------|---|---------------------------|---|--------------------------------|-------------------------------------|---------------------------|---------------------------|-----------------------------|-------------------|---|-----------------------|-----------------------------|-----------|----------------|--|
| | - Bui | Charged on the Consolidated Fund | | Rs. | | : | | | : | | : | 1 | | 1 | | | | | | | | | | |
| | Sums not exceeding - | Voted by the Legislative Assembly Cons | (4) | Rs. | | 11,17,45,42,000 | | | 11,17,45,42,000 | | 3,64,63,33,000 | 3,64,63,33,000 | | 2,01,27,17,000 | | | | | | | | | | |
| THE SCHEDULE (See sections 2 and 3) | | Head of Account Ve | (3) | | Public Health Department. | Medical and Public Health | Family Welfare | Social Security and Welfare | Total-Public Health Department. | Medical Education and Drugs Department. | Medical and Public Health | Total-Medical Education and Drugs Department. | Tribal Development Department. | General Education | Sports and Youth Services | Medical and Public Health | Water Supply and Sanitation | Urban Development | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | Labour and Employment | Social Security and Welfare | Nutrition | Crop Husbandry | |
| | | | | | | 2210, | 2211, | 2235, | | | 2210, | | | 2202, | 2204, | 2210, | 2215, | 2217, | 2225, | 2230, | 2235, | 2236, | 2401, | |
| | | Services and Purposes | (2) | | | Medical and Public Health | | | | | Medical and Public Health | | | Revenue Expenditure on Tribal Areas | Development and ries | | | | | | | | | |
| | No.of Grant | other | Appropriation (1) | | | R-1 | | | | | 5-1 | | | T-5 | | | | | | | | | | |

| No.of Grant or | at Services and Purposes | | (See sections 2 and 3) Head of Account | Sums not Voted by the | Sums not exceeding - | | Total |
|------------------------|---|-------|---|--------------------------------------|----------------------|------|-----------------|
| other Appropriation | | | | voted by the Legislative Assembly | Consolidated Fund | 2 | |
| Ξ | (2) | | (3) | | (4) | | |
| | | | | Rs. | Rs. | 2 | Rs. |
| | , | 2402, | Soil and Water Conservation | | | | , |
| | | 2403, | Animal Husbandry | | | | |
| | | 2406, | Forestry and Wild Life | | | | |
| | | 2425, | Co-operation | | | | |
| | | 2435, | Other Agricultural Programmes | | | | |
| | | 2501, | Special Programmes for Rural Development | | | | |
| | | 2505, | Rural Employment | | | | |
| | | 2801, | Power | | | | |
| | | 2852, | Industries | | | | |
| | | 3054, | Roads and Bridges | | | | |
| | | 3055, | Road Transport | | | | |
| | | | | | | | |
| T-9 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | 2225, | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | 1,48,64,10,000 | | 1,4 | 1,48,64,10,000 |
| | | | Total-Tribal Development Department. | 3,49,91,27,000 | | 3,4 | 3,49,91,27,000 |
| | | | Co-operation, Marketing and Textiles Department. | | | | |
| | | | | | | | |
| V-2 | Co-operation. | 2070, | Other Administrative Services | 18,53,52,51,000 | | 18,5 | 18,53,52,51,000 |
| | | 2230, | Labour and Employment | | | | |
| | | 2235, | Social Security and Welfare | | | | |
| | | 2425, | Co-operation | | | | |
| | | 2435, | Other Agricultural Programmės | | | | |
| | | 2851, | Village and Small Industries | | | | |
| | | 2852, | Industries | | | | |
| | | 3451, | Secretariat-Economic Services | | | | |
| | | 3456, | Civil Supplies | | | | |
| | | | | | | | |
| | | | | | | | |

| | | Total | | Rs. | 18,53,52,51,000 | | 1,70,33,23,000 | 1,24,49,000 | 1,000 | 1,71,57,73,000 | | 10,16,05,26,000 | 10,16,05,26,000 | | 18,00,000 | 18,00,000 |
|--|--------------------|--|-----|-----|--|--|-------------------|----------------------|-----------------|--|---|--|---|--|--|--|
| | - dupa | Charged on the Consolidated Fund | | Rs | | | : | 1 | • | 1 | | : | : | | 1 | : |
| | Sums not exceeding | Voted by the Legislative Assembly Cor | (4) | Rs. | 18,53,52,51,000 | | 1,70,33,23,000 | 1,24,49,000 | 1,000 | 1,71,57,73,000 | | 10,16,05,26,000 | 10,16,05,26,000 | | 18,00,000 | 18,00,000 |
| THE SCHEDULE (See sections 2 and 3) | | Head of Account Vo | (3) | | Total-Co-operation, Marketing and Textiles Department. | Higher and Technical Education Department. | General Education | Technical Education. | Art and Culture | Total-Higher and Technical Education Department. | Women and Child Development Department. | Social Security and Welfare Nutrition | Total-Women and Child Development Department. | Skill Development and Entrepreneurship Department | Technical Education. Labour and Employment Social Security and Walfare Secretariat-Social Services | Total-Skill Development and Entreprenaurship Department |
| | | | | | | | 2202, | 2203, | 2205, | | | 2235, | | | 22203, 2230, 2235, 2251, | |
| | | Services and Purposes | (3) | | | | General Education | Technical Education. | Art and Oulture | | | Social Security and Nutrition | | | Secretariat and Other Social Services | |
| | No.of Grant | other | (1) | | | | W-2 | W-3 | W-4 | | | x-1 | | | ZA-2 | |

| | Total | Rs. | * . | 31,56,00,000 | 31,56,00,000 | | 25,25,00,000 | 25,25,00,000 | 78,78,000 | | 78,78,000 | | 3,00,11,000 |
|-------------------------------------|--|-----|-------------------------------------|--|---|--|--------------|--|--|---|--|-----------------------------|------------------------------|
| 3 | ceeding - Charged on the Consolidated Fund | Rs. | | : | : | | : | : | 1 | | : | | : |
| | Sums not exceeding Voted by the Charged Legislative Assembly Consolid (4) | Rs. | | 31,56,00,000 | 31,56,00,000 | | 25,25,00,000 | 25,25,00,000 | 78,78,000 | | 78,78,000 | | 3,00,11,000 |
| THE SCHEDULE See sections 2 and 3) | Head of Account Vota Leg | | Maharashtra Legislature Secretariat | Parliament/State/Union Territory Legislatures | Total-Maharashtra Legislature Secretariat | Tourism and Cultural Affairs Department. | Tourism | Total-Tourism and Oultural Affairs Department. | Minorities Development Department. Secretariat-General Services | District Administration. Miscellaneous General Services Art and Culture Social Security and Welfare | Total-Minorities Development Department. | Marathi Language Department | Secretariat-General Services |
| | | | | 2011, | | | 3452, | | 2052, | 2053, 2075, 2205, 2235, | | | 2052, |
| | Services and Purposes | (4) | | Parliament/State/Union Territory Legislatures | | | Tourism | | Minorities Development. | | | | Secretariat-General Services |
| | No.of Grant or other Appropriation | (1) | | ZC-1 | | | ZD-4 | | ZE-1 | | | | ZF-1 |

| | | Total | | Rs. | 72,34,000 | 3,72,45,000 | | 20,00,00,000 | | 000'00'00'05 | | 13,80,000 | 13,80,000 | 85,32,85,21,000 | |
|--|----------------------|---|----------------------|-----|-----------------|-----------------------------------|--|---|-----------------------------|---|--|--|--|--|--|
| | | Charged on the Consolidated Fund | | Rs. | , 1 | ; | | I | | : | | ī | 1 | 56,79,94,000 | |
| 8 | Sums not exceeding - | sembly | (4) | Rs. | 72,34,000 | 3,72,45,000 | | 000'00'00'05 | | 50,00,00,000 | | 13,80,000 | 13,80,000 | 84,76,05,27,000 | |
| THE SCHEDULE (See sections 2 and 3) | | Head of Account Voted by the Legislative As | (3) | | Art and Culture | Total-Marathi Language Department | Vimukta Jatis,Nomadic Tribes,Other Backward Classes Welfare Department | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | Social Security and Welfare | Total-Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes Welfare Department | Soil and Water Conservation Department | Soil and Water Conservation | Total-Soil and Water Conservation Department | Total-A-Expenditure on Revenue Account | B-EXPENDITURE ON CAPITAL ACCOUNT Home Department. |
| | | Services and Purposes | (3) | | Art and Culture | | | Welfare of Vimulta Jatis, Nomadic 2225, Tribes, Other Backward Classes and Special | 2235, | | | Irrigation, Power and Other Economic 2402, Services | Anna an | | |
| | No. of Grant | or | Appropriation (1) | (4) | ZF-2 , | | | ZG-3 | _ | | | ZH-3 | | | |

| Capital Outlay on Other Administrative Services |
|---|
| Capital Outlay on Indian Kaliways-(Commission Circy Capital Outlay on Road Transport |
| Total-Home Department. |
| |
| Revenue and Forests Department. |
| Capital Outlay on Forestry and Wild Life Capital Outlay on Agricultural Research and Education |
| Capital Outlay on Major and Medium Irrigation |
| Capital Outlay on Other General Economic Services Loans for Crop Husbandry |
| Total-Revenue and Forests Department. |
| |
| Agriculture, Animal Husbandry, Dairy Development and Fisheries Department. |
| |
| |
| Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department. |

School Education and Sports Department.

| Capital Expenditure on Social Services 4217, Cap | Head of Account (3) | | Charged on the | |
|--|--|------------------------------|----------------|-----------------|
| 4202, 4217, 5475, | (3) | Legislative Assembly Consoli | dated Fund | |
| 4202, 4217, 5475, | | (4) | 100 | ě |
| 4217, | Capital Outlay on Education, Sports, Art and Culture | Ns. 1,00,00,00,000 | : | 1,00,00,000 |
| 4217, 5475, | Total-School Education and Sports Department. | 1,00,00,00,000 | : | 1,00,00,00,000 |
| 4217, 5475, | Urban Development Department. | | | |
| | Capital Outlay on Urban Development Capital Outlay on Other General Economic Services | 11,49,23,73,000 | ŧ | 11,49,23,73,000 |
| Loans for Urban Development 6217, Loa | Loans for Urban Development | 2,47,97,00,000 | : | 2,47,97,00,000 |
| | Total-Urban Development Department. | 13,97,20,73,000 | : | 13,97,20,73,000 |
| FIN | Finance Department. | | | |
| Capital Outlay on Other Administrative 4070, Car Services | Capital Outlay on Other Administrative Services | 9,76,73,000 | : | 9,76,73,000 |
| | Total-Finance Department. | 9,76,73,000 | : | 9,76,73,000 |
| nd. | Public Works Department. | | | |
| | Capital Outlay on Housing Capital Outlay on Flood Control Projects | 1,00,02,000 | : | 1,00,02,000 |
| Capital Expenditure on Public Works 4059, Ca Administrative and Functional Buildings. | Capital Outlay on Public Works | 2,26,76,43,000 | 1,15,00,000 | 2,27,91,43,000 |

| | D 7 C O C O C O C O C O C O C O C O C O C | | | , | |
|--|--|-----------------------------|--------------------------------------|-------------------------------------|----------------|
| Capital Outlay on Removal of Regional Capital Outlay on Removal of Regional 4225, Capital Outlay on Welfar 4225, Capital Outlay on Welfar 4225, Capital Outlay on Social 4226, Capital Outlay on Pisher 4405, Capital Outlay on Pisher 4210, Capital Outlay on Pisher 4220, Capital Outlay on Pisher 4220, Capital Outlay on Pisher 4220, Capital Outlay on Other | | | Sums not | Sums not exceeding - | |
| 4202, Capital Outlay on Educal 4210, Capital Outlay on Educal 4217, Capital Outlay on Urban 4225, Capital Outlay on Welfar Capital Outlay on Social 4235, Capital Outlay on Social 4236, Capital Outlay on Fisher 4405, Capital Outlay on Educa Limbalance 4210, Capital Outlay on Educa 4210, Capital Outlay on Other 4250, Capital Outlay on Other 6250, Capital Outlay on Other 6250, Capital Outlay on Soil a | Head of Account | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | Total |
| 4202, Capital Outlay on Educal 4210, Capital Outlay on Medica 4217, Capital Outlay on Urban 4225, Capital Outlay on Welfar Capital Outlay on Nemoval of Regional 4236, Capital Outlay on Pisher 4405, Capital Outlay on Fisher 4405, Capital Outlay on Medica 4210, Capital Outlay on Medica 4210, Capital Outlay on Other 4250, Capital Outlay on Soil a 6250, Capital Outlay on Soil a | (3) | | | (4) | |
| 4202, Capital Outlay on Bedica 4210, Capital Outlay on Medica 4217, Capital Outlay on Urban 4225, Capital Outlay on Urban 4225, Capital Outlay on Welfar Capital Outlay on Social 4250, Capital Outlay on Other 4405, Capital Outlay on Fisher 4405, Capital Outlay on Fisher 4250, Capital Outlay on Fisher 4250, Capital Outlay on Other A250, Capital Outlay on Other 6250, Capital Outlay on Soil a 6250, Capital Ou | | | Rs. | Re. | Rs. |
| 4217, Capital Outlay on Medica 4217, Capital Outlay on Urban 4225, Capital Outlay on Urban 4225, Capital Outlay on Welfar Minorities. 4235, Capital Outlay on Social 4250, Capital Outlay on Other 4405, Capital Outlay on Fisher Capital Outlay on Removal of Regional 4202, Capital Outlay on Educa 4210, Capital Outlay on Medica 4250, Capital Outlay on Other 6250, Capital Outlay on Other 6250, Capital Outlay on Soil a 6250, Capital Outlay Outl | 4202, | , Art and Culture | | | |
| Capital Outlay on Urban 4225, Capital Outlay on Welfar 4235, Capital Outlay on Welfar 4236, Capital Outlay on Social 4250, Capital Outlay on State 4405, Capital Outlay on Educa 4210, Capital Outlay on Educa 4210, Capital Outlay on Medic 4250, Capital Outlay on Other 4250, Capital Outlay on Other 4250, Capital Outlay on Other 6250, Capital Outlay on Other 6250, Capital Outlay on Other 6250, Capital Outlay on Soil a | 4210, | c Health | | | , |
| Capital Outlay on Removal of Regional 4202, Capital Outlay on Social 4250, Capital Outlay on Social 4250, Capital Outlay on Fisher Imbeliance 4210, Capital Outlay on Educa 4210, Capital Outlay on Educa 4210, Capital Outlay on Other 4250, Capital Outlay on Other 6250, Capital Outlay on Other 6250, Capital Outlay on Soil a 6250, Capital Outlay | | ant | | | |
| Capital Outlay on Removal of Regional 4250, Capital Outlay on Other 1405, Capital Outlay on Fisher Imbeliance 4210, Capital Outlay on Fisher 4210, Capital Outlay on Educa 4210, Capital Outlay on Medic 4250, Capital Outlay on Other 6250, Capital Outlay on Soil a 6250, Capital Outlay Outlay Outlay Outlay Outlay Ou | | uled ward Classes and | | | |
| Capital Outlay on Removal of Regional 4202, Capital Outlay on Fisher Imbalance 4210, Capital Outlay on Educa 4210, Capital Outlay on Medic 4250, Capital Outlay on Other Capital Expenditure on Irrigation 4402, Capital Outlay on Soil a Capital Expenditure on Irrigation 4402, Capital Outlay on Soil a | | nd Welfare | | | |
| Capital Outlay on Removal of Regional 4202, Capital Outlay on Educa Imbeliance 4210, Capital Outlay on Medic 4250, Capital Outlay on Other Water Resources Deg Capital Expenditure on Irrigation 4402, Capital Outlay on Soil a | | loes | | | |
| Capital Outlay on Removal of Regional 4202, Capital Outlay on Educa 4210, Capital Outlay on Medic 4250, Capital Outlay on Other Water Resources Dep Water Resources Dep Capital Expenditure on Irrigation 4402, Capital Outlay on Soil a | | | | | |
| Imbelance 4210, Capital Outlay on Medic 4250, Capital Outlay on Other Water Resources Deg Capital Expenditure on Irrigation 4402, Capital Outlay on Soil a | 4202, | s, Art and Oulture | 1,000 | | 1,000 |
| Capital Expenditure on Irrigation 4402, Capital Outlay on Soil a | | ic Health | | | |
| Water Resources Deg Capital Expenditure on Irrigation 4402, Capital Outlay on Soil a | | vices | | | |
| Capital Expenditure on Irrigation 4402, | | Works Department. | 2,27,76,46,000 | 1,15,00,000 | 2,28,91,46,000 |
| Capital Expenditure on Irrigation 4402, | | I | | | |
| Capital Expenditure on Irrigation 4402, | Water Resources Department. | | | | |
| | | onservation m Irrigation | 66,66,10,000 | | 66,66,10,000 |
| | | | | | |
| 4711, Capital Outlay on Flood Control Projects 4801, Capital Outlay on Power Projects | | ojects | | | |
| White I Middle Description of Property and | Of the state of th | - teampered common | 66 66.10.000 | | 66,66,10,000 |
| Transfer spannings, pressure pro- | av incer-ince | | | | |

Social Justice and Special Assistance Department.

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| | Total | | Rs. | 2,000 | | | 2,000 | | 2,42,31,55,000 | | 2,000 | | | | | | | | | | | | | | 2,42,31,57,000 |
|------------------------|--|----------------------|-----|---|---|--|--|----------------------|--|---------------------------|--------------------------------|--|---|---|---|------------------------------------|-----------------------------|---|--|-------------------------------------|-----------------------------|---------------------------------|--------------------------|---|----------------------------|
| - miles | Charged on the Consolidated Fund | | Rs. | Ī | | | : | | : | | i | | | | | | | | | | | | | | 1 |
| mallement for source | Voted by the Chi Legislative Assembly Cor | (4) | Rs. | 2,000 | | | 2,000 | | 2,42,31,55,000 | | 2,000 | | | | | | | | | | | | | | 2,42,31,57,000 |
| (See sections 2 and 3) | Head of Account W | (3) | | Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and | Minortoes. Capital Outlay on Social Security and Welfare | Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities. | Total-Social Justice and Special Assistance Department. | Planning Department. | Capital Outlay on Other Rural Development Programmes. | Capital outlay on Tourism | Capital Outlay on Public Works | Capital Outlay on Education, Sports, Art and Culture | Capital Outlay on Medical and Public Health | Capital Outlay on Other Social Services | Capital Outlay on Soil and Water Conservation | Capital Outlay on Animal Husbandry | Capital Outlay on Fisheries | Capital Outlay on Forestry and Willd Life | Capital Outlay on Flood Control Projects | Capital Outlay on Roads and Bridges | Loans for Urban Development | Loans for Other Social Services | Loans for Power Projects | Loans for Village and Small Industries. | Total-Planning Department. |
| | | | | 4225, | 4235, | 6225, | | | 4515, | 5452, | 4059, | 4202, | 4210, | 4250, | 4402, | 4403, | 4405, | 4406, | 4711, | 5054, | 6217, | 6250, | 6801, | 6851, | |
| | Services and Purposes | (2) | (-) | Capital Expenditure on Social Services | | | | | Capital Outlay on Other Rural | речегоритель | District Plan-Amaravati | | | | | | | | | | | | | | |
| | No.of Grant or other | Appropriation (1) | (4) | Ž. | | | | | 0-10 | | 0-75 | | | | | | | | | | | | | | |

| | i | Total | | Rs. | | | 25,00,00,000 | 25,00,00,000 | | 1,15,00,00,000 | 1,15,00,00,000 | | 2,000 | | | | | | | | | |
|--|--------------------|--------------------------------------|----------------------|-----|----|---------------------------|--|---------------------------------|---|--|---|--------------------------------|-------------------------------------|--|---|---|---|---|--|--------------------------------|---|------------------------------------|
| | | und | | | | | i | : | | 1 | : | | : | | | | | | | | | |
| | - Bulpaeox | Charged on the Consolidated Fund | | Rs. | | | | 0 | | 0 | 0 | | 0 | | | | | | | | | |
| | Sums not exceeding | Voted by the Legislative Assembly | (4) | Rs, | | | 25,00,00,000 | 25,00,00,000 | | 1,15,00,00,000 | 1,15,00,00,000 | | 2,000 | | | | | | | | | |
| | | Voted by the Legislative As | | | ١. | | | nent. | | | ment. | | | ē. | | р | | | | | | |
| THE SCHEDULE (See sections 2 and 3) | | Head of Account | (3) | | | Public Health Department. | Capital Outlay on Medical and Public Health | Total-Public Health Department. | Medical Education and Drugs Department. | Capital Outlay on Medical and Public Health | Total-Medical Education and Drugs Department. | Tribal Development Department. | Capital Outlay on Public Works | Capital Outlay on Education, Sports, Art and Culture | Capital Outlay on Medical and Public Health | Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Monthles | Capital Outlay on Other Social Services | Capital Outlay on Soil and Water Conservation | Capital Outlay on Forestry and Wild Life | Capital Outlay on Co-operation | Capital Outlay on Major and Medium Irrigation | Capital Outlay on Minor Irrigation |
| | | | | | | Publi | | | Medi | | | Tribs | | | | | | | | | | |
| | | | | | | | 4210, | | | 4210, | | | 4059, | 4202, | 4210, | 4225, | 4250, | 4402, | 4406, | 4425, | 4701, | 4702, |
| | | Services and Purposes | (2) | | , | | Capital Outlay on Medical and Public Health | | | Capital Outlay on Medical and Public Health | | | Capital Expenditure on Tribal Areas | Development sub Plan. | | | | | | | | |
| | No.of Grant | other | Appropriation (1) | | | | 8-3 0.1 | | | 5.4 | | | 9-L | | | | | | | | | |

| | | Total | | Rs. | |
|------------------------|-----------------------|--------------------------------------|----------------------|-----|---|
| | Sums not exceeding - | Charged on the Consolidated Fund | (4) | Rs. | |
| | Sums not | Voted by the Legislative Assembly | | Rs. | |
| (See sections 2 and 3) | (a page of page page) | Head of Account | (3) | | 5054, Capital Outlay on Roads and Bridges |
| | | Services and Purposes | (2) | | SOS |
| | No.of Grant | other | Appropriation (1) | | |

5,49,90,000

į

5,49,90,000

5,49,95,000

i

5,49,95,000

Total-Tribal Development Department.

Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.

4225,

Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.

T-10

| | 1,00,00,00,000 | 1,00,00,00,000 |
|--|---|--|
| | : | : |
| | 1,00,00,00,000 | 1,00,00,00,000 |
| Skill Development and Entrepreneurship Department | Capital Outlay on Other Social Services | Total-Skill Development and Entrepreneurship Department |
| | 4250, | |
| | Capital Outlay on Other Social Services | |
| | ZA-4 | |

| | | Total | | ZS. | | 000'00'88'6 | 000'00'88'6 | 29,12,97,94,000 | 1,14,45,83,15,000 | |
|--|----------------------|--|--------------------|-----|--|---|--|--|-------------------|--|
| | eding - | Charged on the Consolidated Fund | | ZS. | | 1 | : | 1,15,00,000 | 57,94,94,000 | |
| | Sums not exceeding - | Voted by the Cr Legislative Assembly Cr | (4) | 83 | | 000'00'88'6 | 9,83,00,000 | 29,11,82,94,000 | 1,13,87,88,21,000 | |
| THE SCHEDULE (See sections 2 and 3) | | Head of Account Vo | (3) | | Soil and Water Conservation Department | 4402, Capital Outlay on Soil and Water Conservation 4702, Capital Outlay on Minor Irrigation | Total-Soil and Water Conservation Department | Total-B-Expenditure on Capital Account | Grand Total | |
| | | Services and Purposes | (2) | | | Capital Expenditure on Irrigation | | | | |
| | Vo.of Grant | or | ppropriatio (1) | ì | | 2H-5 | | | | |